



# 2023

## BUDGET OVERVIEW



PREPARED BY  
**CITY FINANCE DEPARTMENT**



McPherson  
Opera  
House

## BUDGET HIGHLIGHTS

**\$10.2 Million**

Public safety expenditures for ambulance, police, fire, animal control, legal & judicial and 911 services.

**\$1.9 Million**

Capital improvement budget

**\$2.7 Million**

Infrastructure projects including the Northern Fire station, Shoreline of Lakeside and Wall Park and Northview Sidewalk from the 2012 voter-approved half-cent sales tax (final year).



**\$6.8 Million**

Consolidated streets & highway budget

**\$2.5 Million**

Parks, golf course, water park & Community Building amenities for the Citizens of McPherson to enjoy.

**\$97K**

Support of the McPherson Public Library

**\$873K**

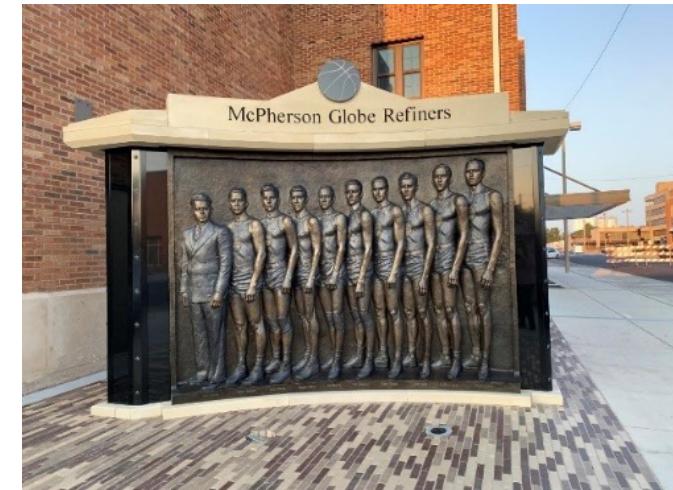
Support of Tourism

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*McPherson is a great community with a diversified economy. We have caring citizens helping many not-for-profit organizations. These two key factors have enabled our City Mil Levy for the City budget to stay very level.*

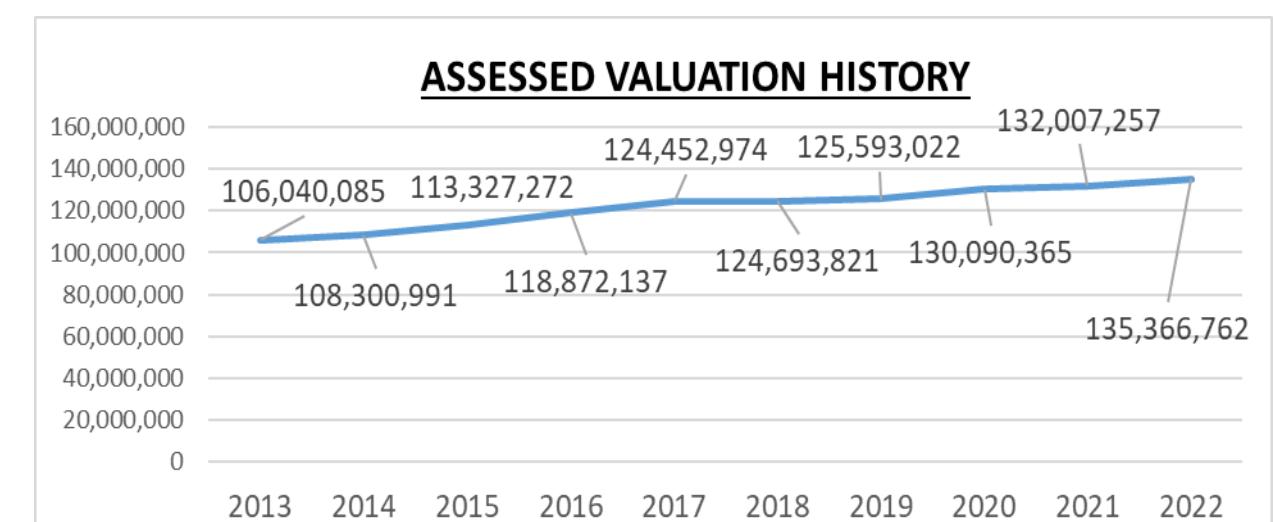
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- MAYOR THOMAS BROWN



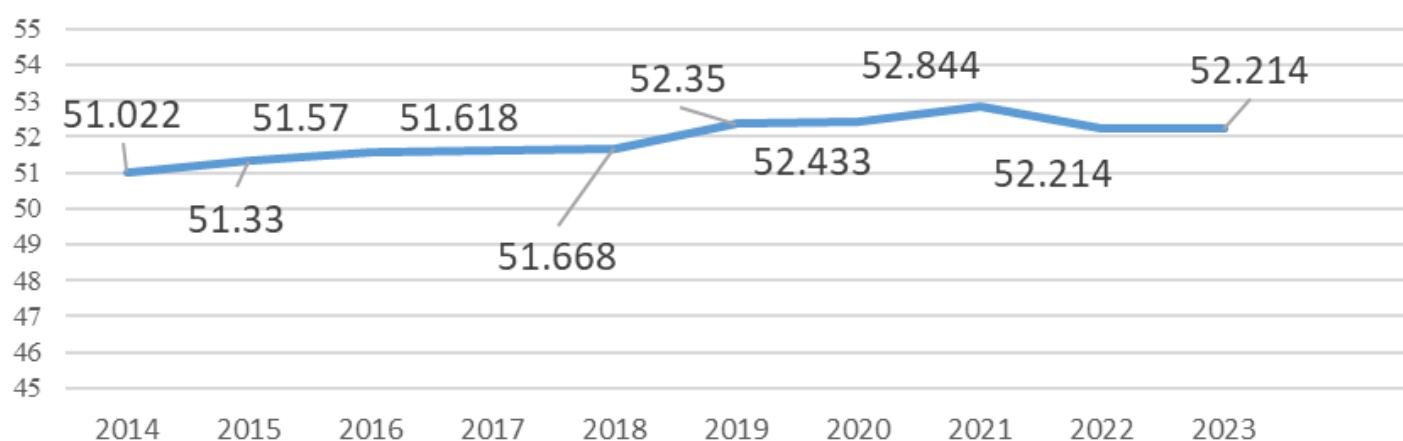
## ASSESSED VALUATION

This chart depicts annual assessed valuation. Prior to 2015, assessed valuation rose by an average of 1.49%. Between 2015-2017, the levy increased on average 4.7%. In 2018 and 2019, it remained flat. From 2020 to today, the valuation has increased 2.5% to 135,366,762 to build the 2023 budget.



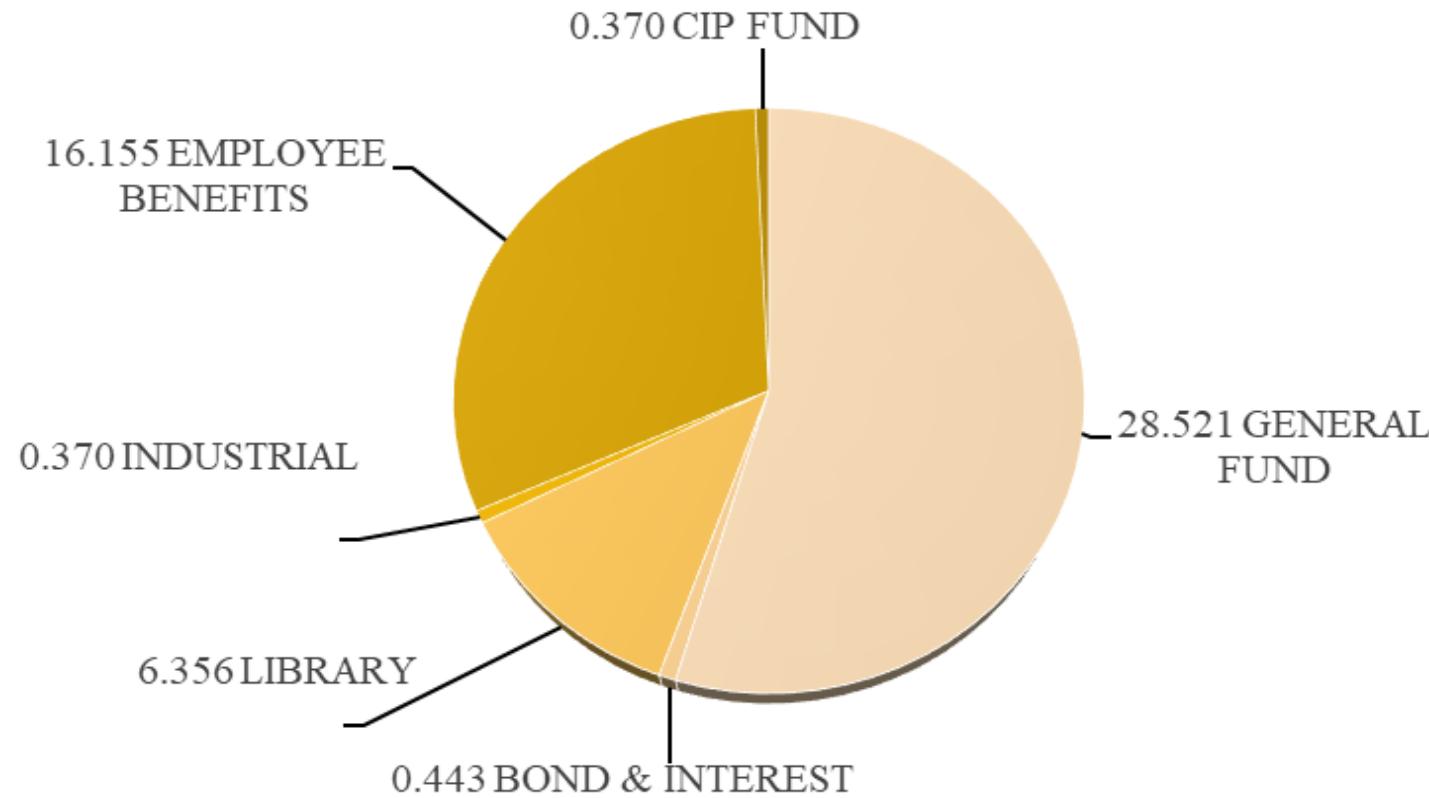
# MIL LEVY HISTORY

The mil levy as indicated above has stayed relatively flat. From 2014 to 2022, the mil levy increased only 1.2 mils (2.3%).

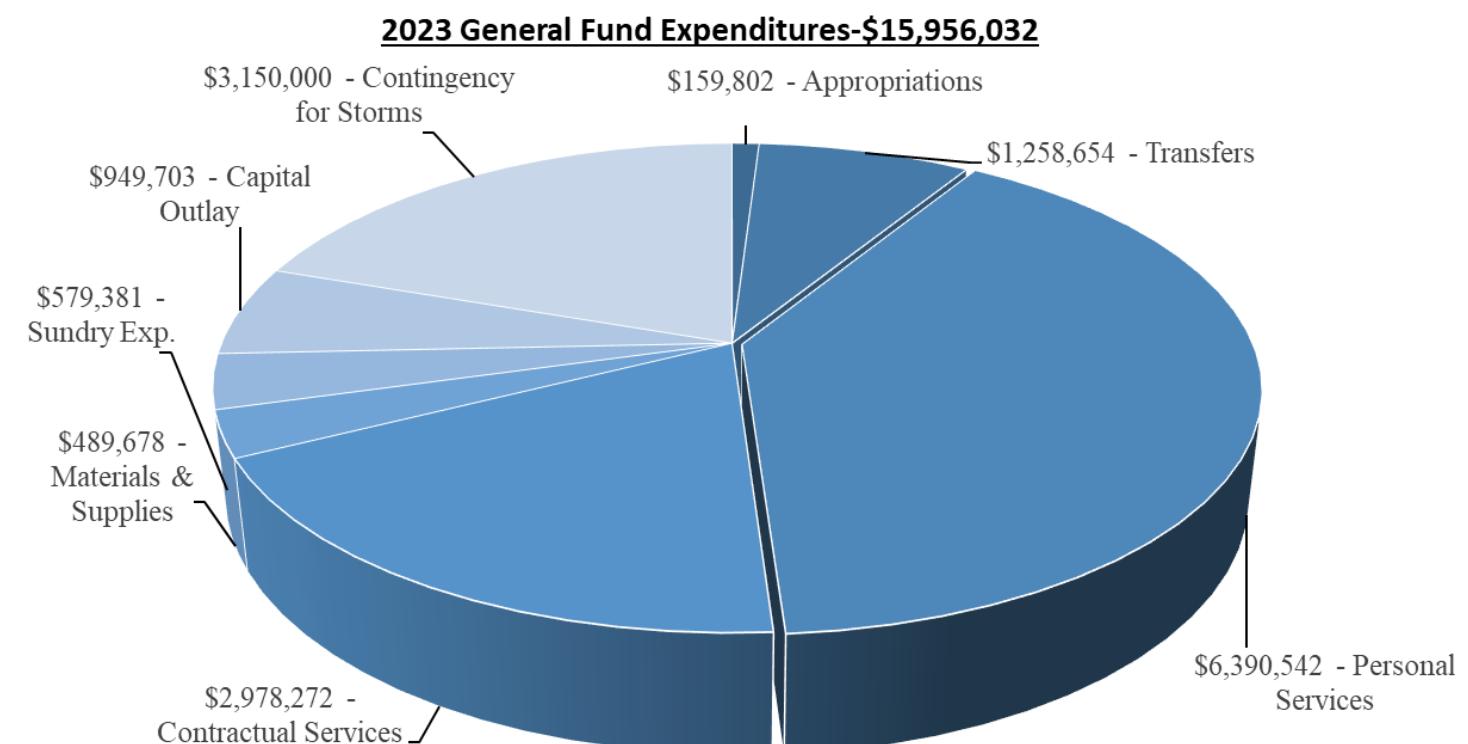
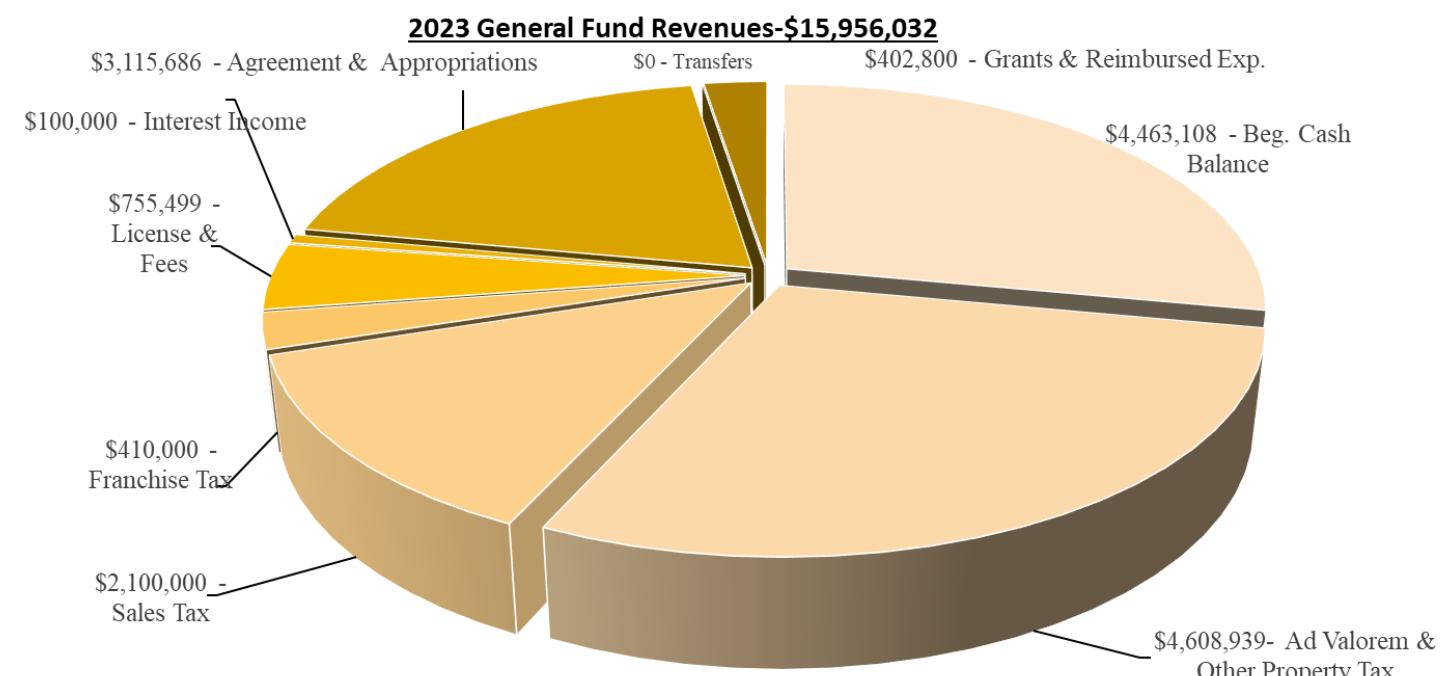


The chart below is the breakdown of the City's mil levy for 2023 which is 52.214 mils. The majority of the mil levy falls within the General Fund which includes department's personnel and operating expenses. Please note, the City levies the taxes in support of the Public Library.

## 2023 MIL LEVY SUMMARY - 52.214 MILS

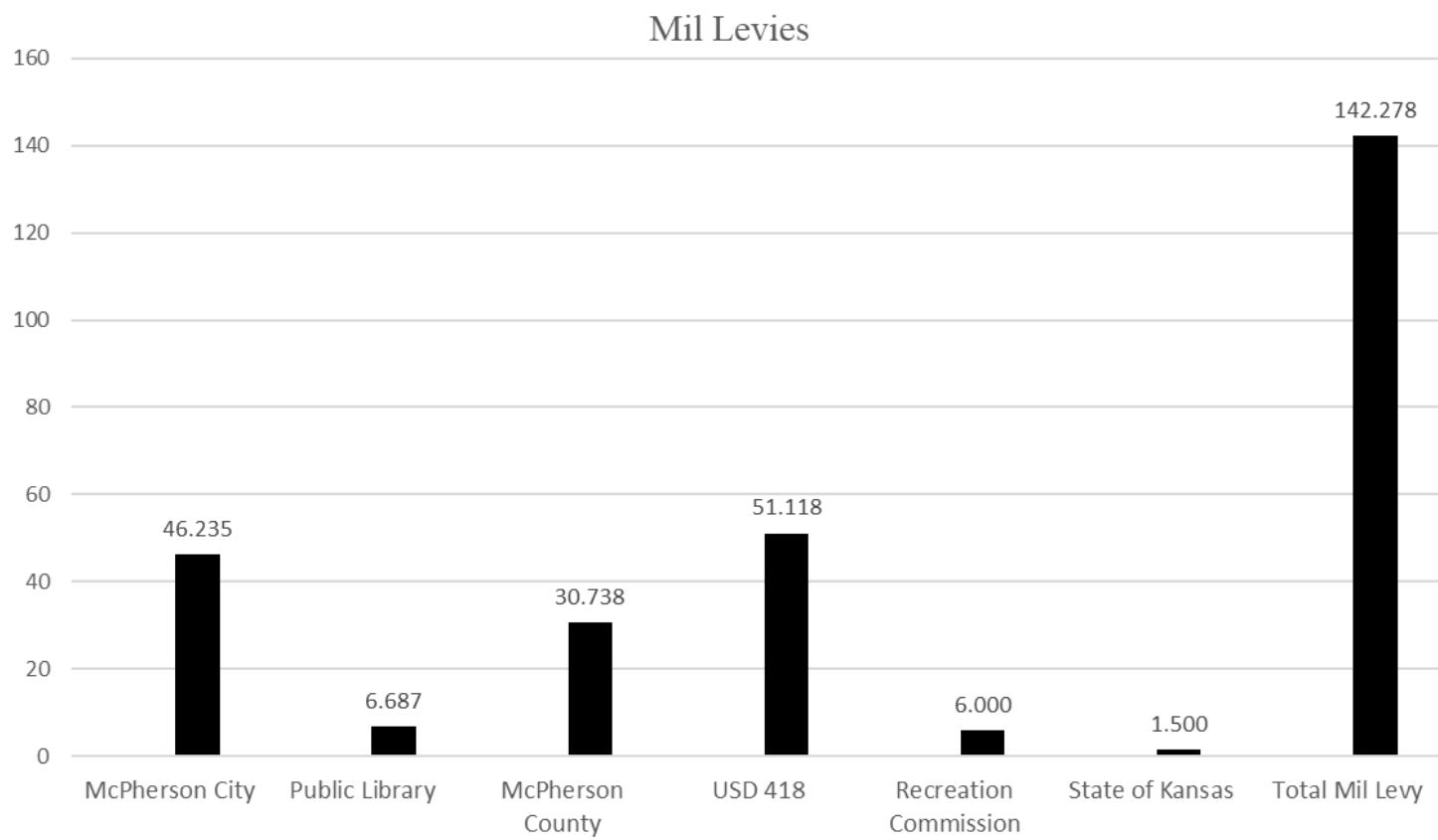


# GENERAL FUND REVENUES & EXPENDITURES 2023





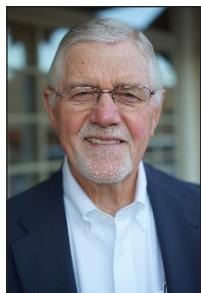
## BREAKDOWN OF A CITY OF MCPHERSON TAXING UNIT 2022



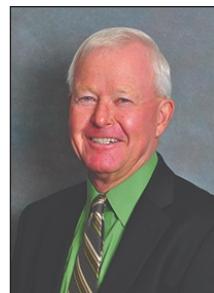
# McPHERSON CITY COMMISSION



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For more information, contact the McPherson City Clerk's Office at 620-245-2535.  
You may also visit us in person at 400 E. Kansas Ave., McPherson KS

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[www.mcpcity.com](http://www.mcpcity.com)

[www.facebook.com/CityOfMcPhersonLocalGovernment](http://www.facebook.com/CityOfMcPhersonLocalGovernment)



In August, City staff and administration participated in #CityHallSelfie day, resulting in some epic photo bombs.