

## 2022 BUDGET OVERVIEW



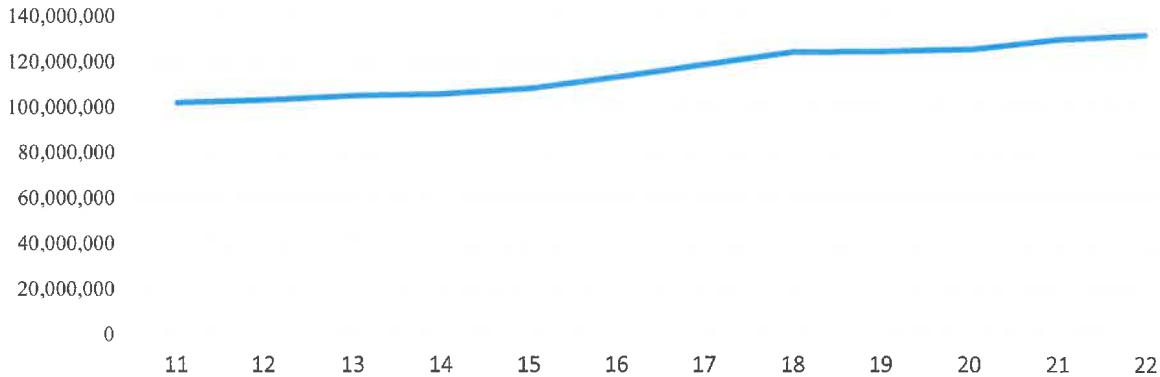
### **The 2022 City of McPherson Budget Highlights:**

- **\$8.8 Million** in Public Safety Expenditures for Ambulance, Police, Fire, Animal Control, Legal & Judicial and 911 Services
  - **\$2.9 Million** Capital Improvement Budget
  - **\$3.3 Million** in Infrastructure and Sidewalk projects from the 2012 Voter Approved 1/2 Cent Sales Tax
  - **\$5.4 Million** Consolidated Streets & Highway Budget
- **\$2.4 Million** in Parks, Golf Course , Water Park & Community Building amenities for the Citizens of McPherson to enjoy
  - **\$976 Thousand** in support of the McPherson Public Library
  - **\$632 Thousand** in support of Tourism

## CITY OF MCPHERSON ASSESSED VALUATION & MIL LEVY

Charts below depicts annual assessed valuation & mil levy rates. Prior to 2015, assessed valuation rose by an average of 1.49%. Between 2015 & 2017, it increased on average of 4.7%. In 2018 & 2019, it remained flat. For 2020, increased 3.5%. In 2021, it increased 1.47% to 132,007,257 to build the 2022 Budget.

### ASSESSED VALUATION HISTORY

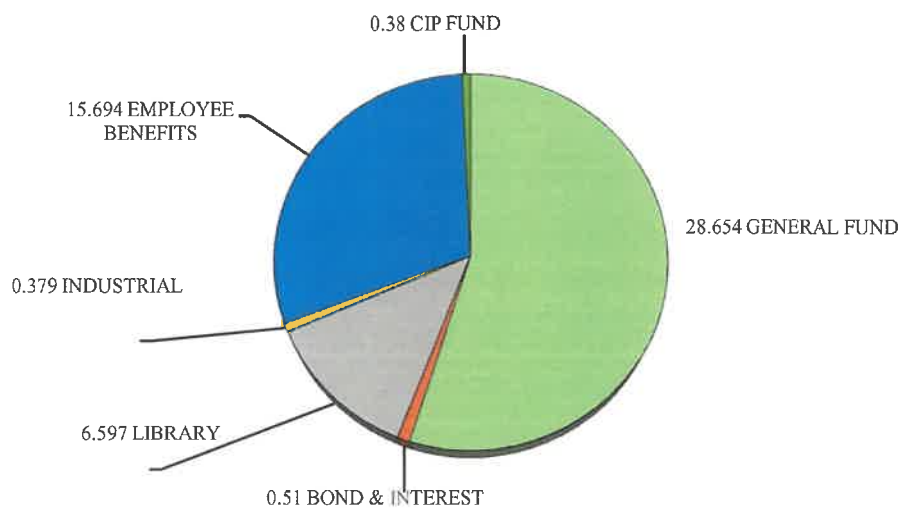


The mil levy as indicated above has stayed relatively flat. From 2011 to 2021, the mil levy increased only .878 mills (2%).

### MIL LEVY HISTORY



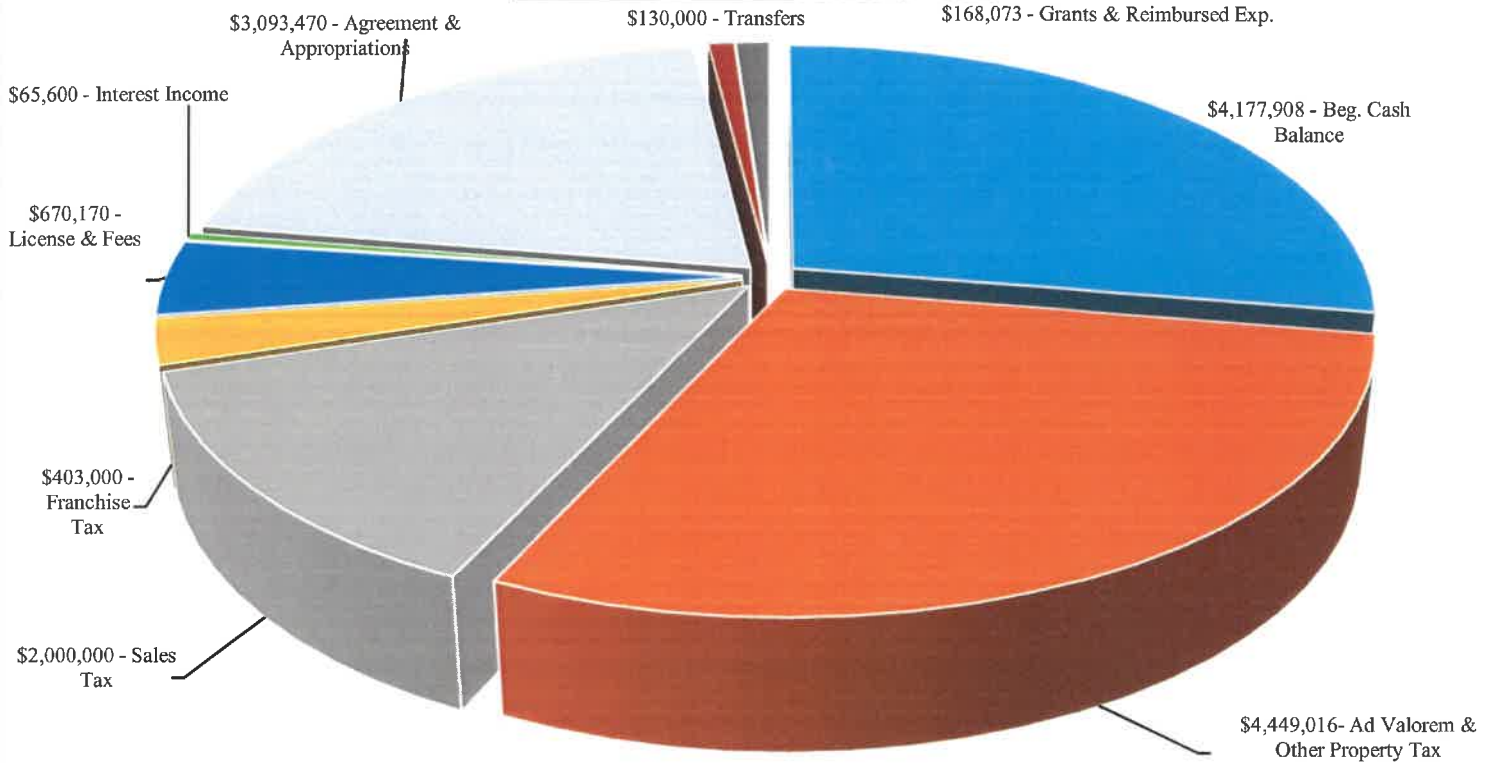
### 2022 MIL LEVY SUMMARY - 52.214 MILS



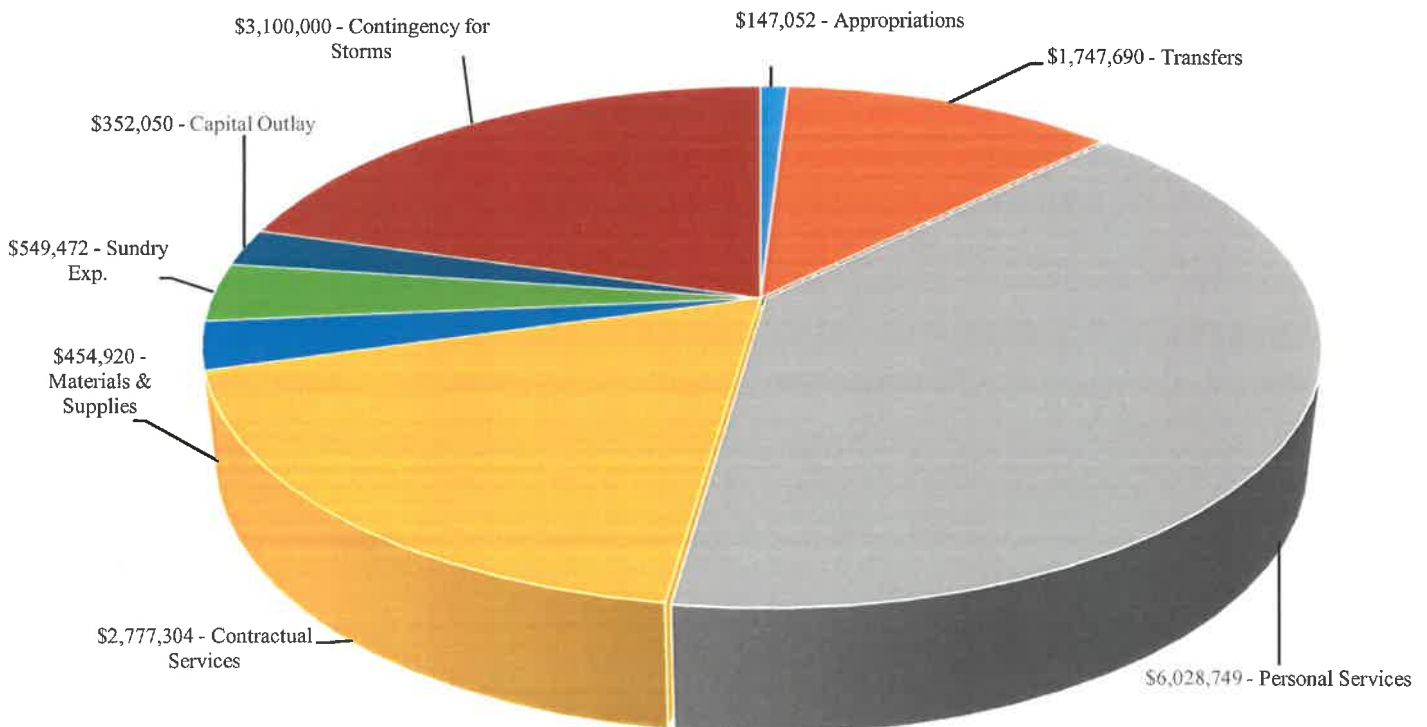
The chart above is the breakdown of the City's Mil Levy for 2022 which is 52.214 mills. The majority of the mil levy falls within the General Fund which includes department's personnel & operating expenses. Please note, the City levies the taxes in support of the Public Library.

# CITY OF MCPHERSON 2022 GENERAL FUND REVENUES & EXPENDITURES

## 2022 General Fund Revenues-\$15,157,237



## 2022 General Fund Expenditures-\$15,157,237



## 2022 GENERAL FUND EXPENDITURES BY DEPARTMENT

Police	\$ 3,770,184
Fire	2,478,360
Administration	1,783,531
Ambulance	1,005,717
Park	879,353
Street	550,000
Legal & Judicial	318,763
Engineering	323,610
Cemetery	278,102
Animal control	227,077
Comm. Bldg.	196,895
Planning & Development	164,748
Inspection	80,896
Contingency for Storms	3,100,000
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$ 15,157,237</b>

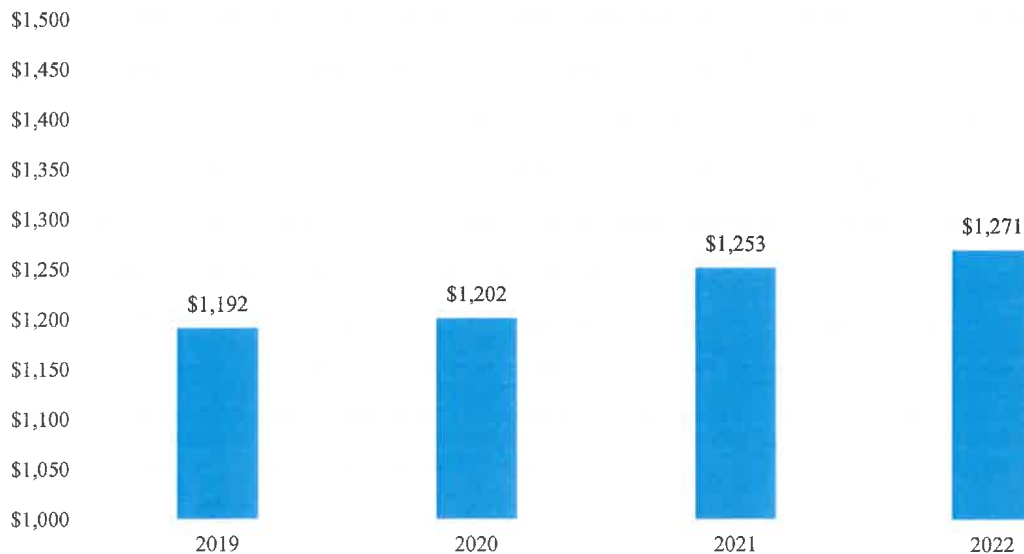
### Included in Administration Budget:

Appropriation Airport	64,302
Appropriation McPherson Senior Center	5,000
Appropriation Main Street	25,500
Appropriation Museum	42,250
Appropriation Not for Profit	10,000
Transfer to Municipal Golf Course	50,000
Transfer to Municipal Building	90,000
Transfer to Bond & Interest	87,500
Transfer to Swimming Pool M&O	180,000

### City Mil Levy Impact on a \$200,000 House

The impact of the 2022 budget on a \$200,000 is \$18/year or  
\$1.50/month in property taxes. This is only a 1% increase  
over the 2021 tax bill.

### Total City Tax Bill on \$200,000 home value



## **CITY OF MCPHERSON'S 2022 BUDGET SUMMARY**

### **MIL LEVIED FUNDS:**

General Fund	\$ 15,157,237
Bond & Interest Fund	\$ 3,869,101
Library	\$ 809,000
Library Employee Benefits	\$ 167,100
Industrial	\$ 476,900
Employee Benefits-Non Public Safety	\$ 976,524
Employee Benefits-Public Safety	\$ 2,106,493
Capital Improvements	\$ 2,999,181

**MIL LEVIED FUNDS: SUB-TOTAL \$ 26,561,536**

### **NON-MIL LEVIED FUNDS:**

Consolidated Street & Hwy	\$ 5,459,059
Special Park & Recreation	\$ 90,533
Special Alcohol Program	\$ 165,450
Wastewater M&O	\$ 5,931,014
Sewer Recovery	\$ 587,606
Swimming Pool M&O	\$ 628,970
Sales Tax Revenue	\$ 3,391,459
Wastewater System Surplus	\$ 1,392,753
Tourism & Convention	\$ 632,934
Solid Waste collection	\$ 3,311,451
Storm Water Utility	\$ 2,139,520
Municipal Building	\$ 400,141
Land Trust	\$ 478,814
Municipal Golf Course	\$ 691,657
CID	\$ 161,532

**NON-MIL LEVIED FUNDS SUB-TOTAL \$ 25,462,893**

**TOTAL McPHERSON BUDGET \$ 52,024,429**

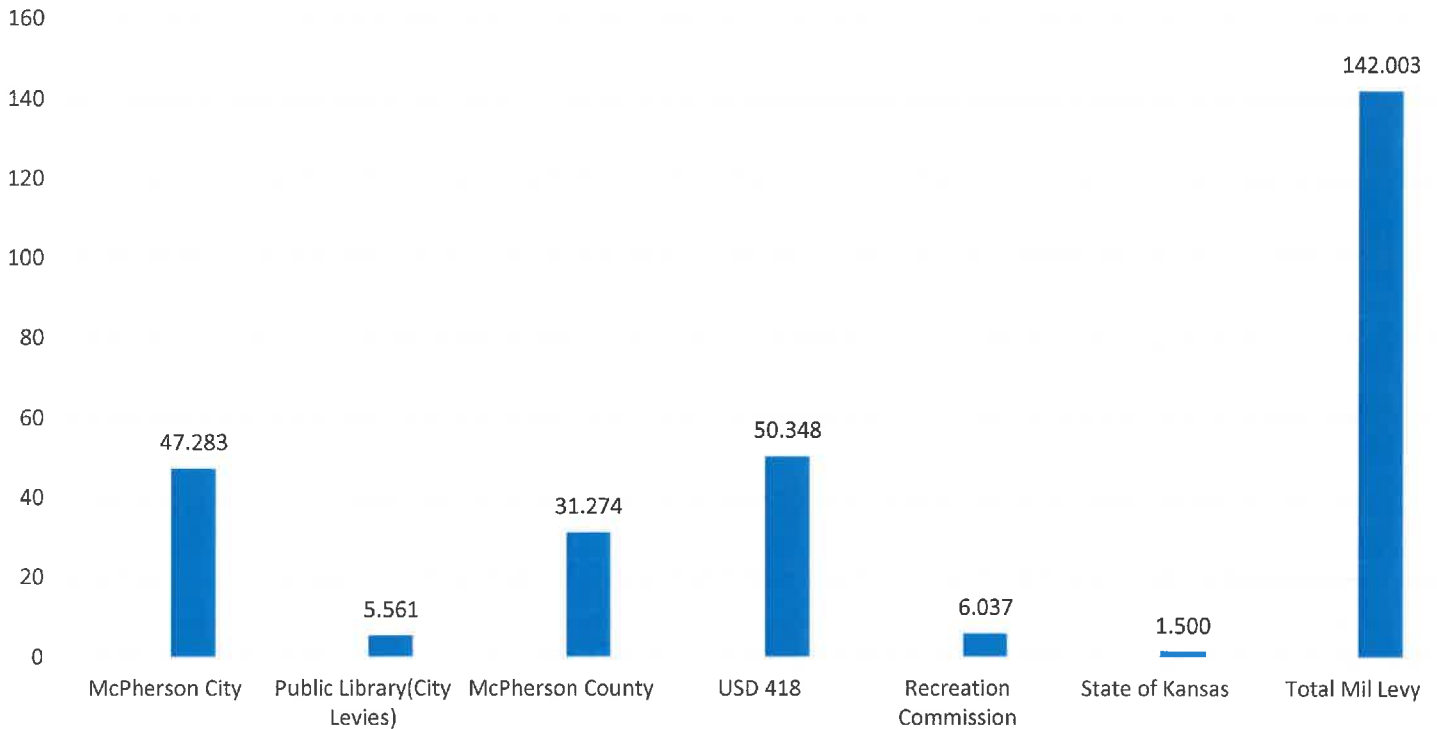
### **Other funds not listed above include:**

Cemetery Endowment	\$ 140,506
Operation Warmth	\$ 9,475
Equipment Reserve	\$ 2,567,738
Salthouse Broadway	\$ 38,637
Forfeited Property Police	\$ 31,820

NOTE: KS Statute does NOT require Grant funds to be budgeted. All budgets include reserve funds.

## 2021 BREAKDOWN OF A CITY OF MCPHERSON TAXING UNIT:

### Mil Levies



### McPHERSON CITY COMMISSION

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Larry E. Wiens, Commissioner of Public Works  
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For more information, contact the McPherson City Clerk's Office:  
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