

# 2021 BUDGET OVERVIEW



## The 2021 City of McPherson Budget Highlights:

- **\$952 Thousand** in support of the McPherson Public Library
  - **\$2.5 Million** Capital Improvement Budget
- **\$2.8 Million** in Infrastructure and Sidewalk projects from the 2012 Voter Approved 1/2 Cent Sales Tax
  - **\$4.8 Million** Consolidated Streets & Highway Budget
- **\$2.1 Million** in Parks, Golf Course , Water Park & Community Building amenities for the Citizens of McPherson to enjoy
- **\$8.7 Million** in Public Safety Expenditures for Ambulance, Police, Fire, Animal Control, Legal & Judicial and 911 Services
  - **\$765 Thousand** in support of Tourism

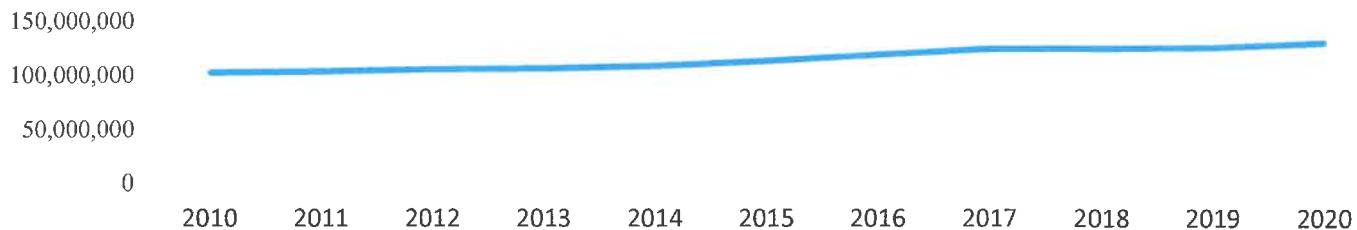
## **CITY OF MCPHERSON ASSESSED VALUATION & MIL LEVY**

Charts below depicts historical assessed valuation & mil levy rates.

Prior to 2015, assessed valuation rose by an average of 1.49%.

Between 2015 & 2017, it increased on average of 4.7%. It remained flat the last 2 years. For 2020, it increased 3.5% to 130,090,365.

### **ASSESSED VALUATION HISTORY**

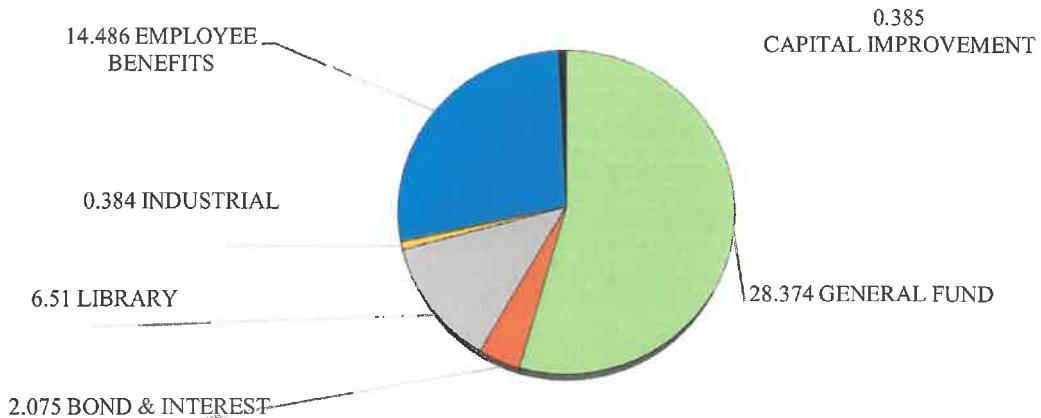


### **MIL LEVY HISTORY**



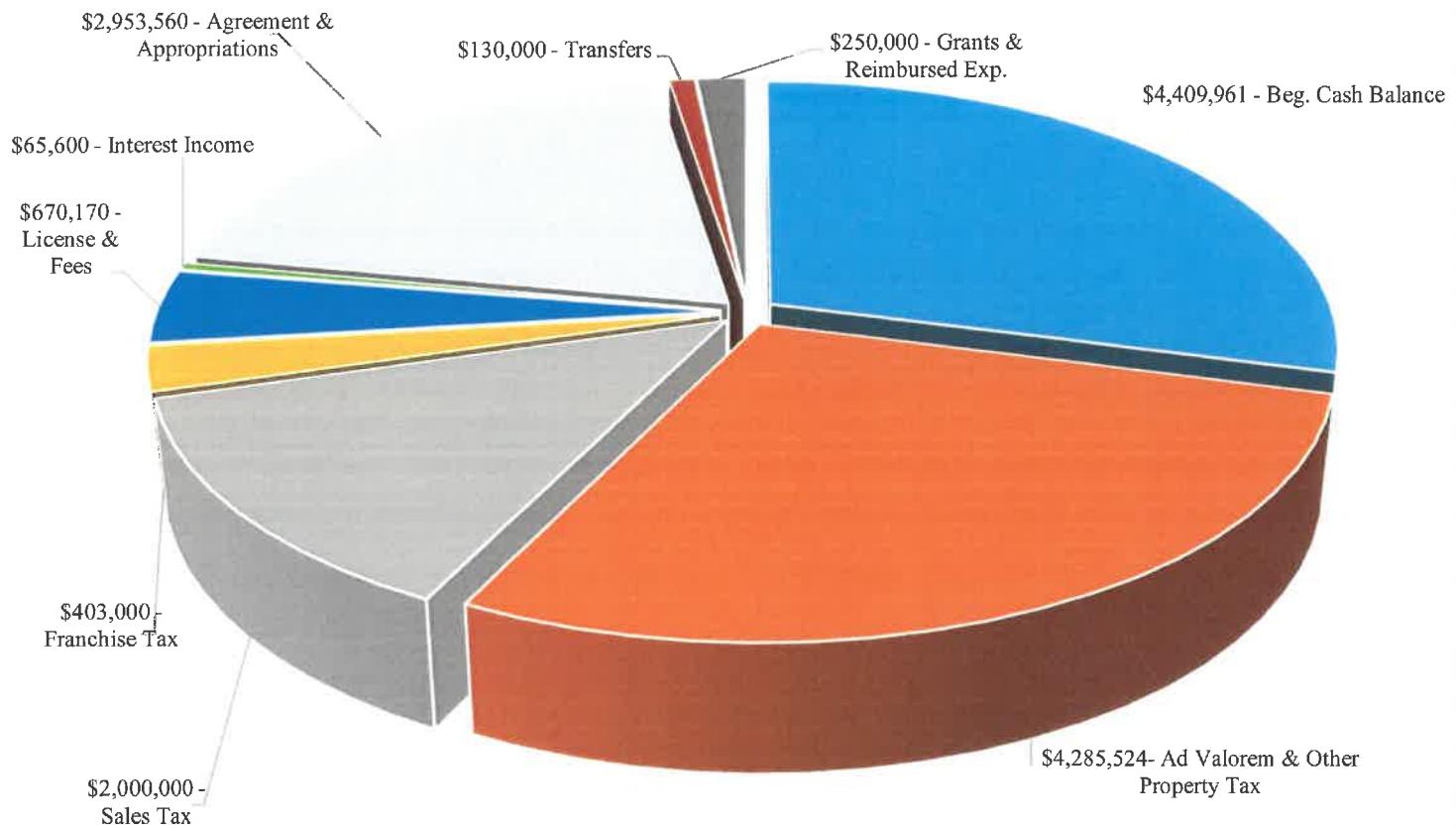
The mil levy as indicated above has stayed relatively flat. From 2011 to 2021, the mil levy increased only .878 mils(2%).

### **2021 MIL LEVY SUMMARY - 52.214 MILS**

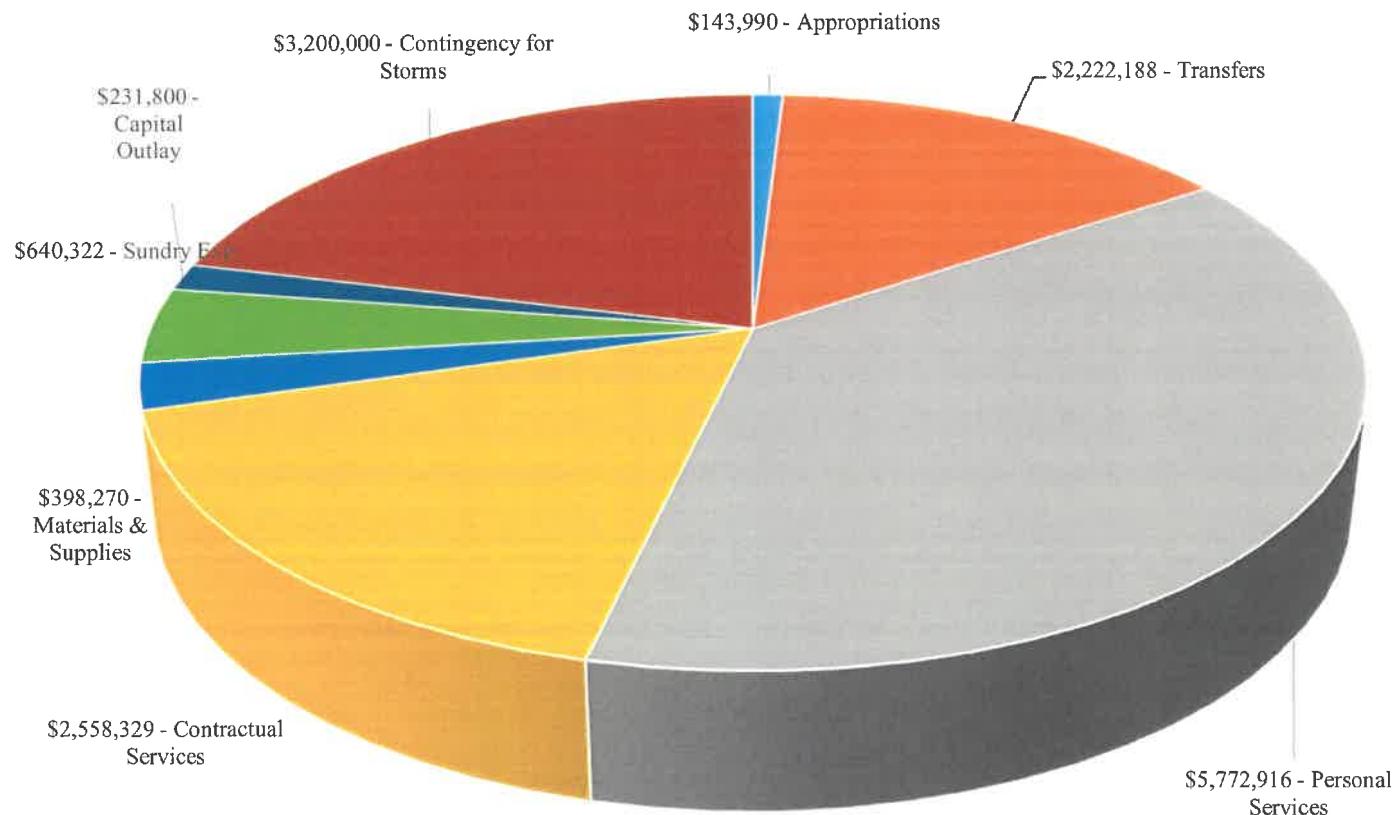


The chart above is the breakdown of the City's Mil Levy for 2021 which is 52.214 mils. The majority of the mil levy falls within the General Fund which includes department's personnel & operating expenses. Please note, the City levies the taxes in support of the Public Library.

### **2021 General Fund Revenues-\$15,167,815**



### **2021 General Fund Expenditures-\$15,167,815**



## 2021 GENERAL FUND EXPENDITURES

Police	\$ 3,593,211
Fire	2,689,260
Administration	1,786,940
Ambulance	1,005,592
Park	842,908
Street	500,000
Legal & Judicial	320,005
Engineering	315,771
Cemetery	271,139
Animal control	225,459
Comm. Bldg.	177,872
Planning & Development	158,250
Inspection	81,408
Contingency for Storms	3,200,000
<b>GENERAL FUND EXPENDITURES</b>	<b>\$ 15,167,815</b>

**Included in Administration Budget:**

Appropriation Airport	61,240
Appropriation McPherson Senior Center	5,000
Appropriation Main Street	25,500
Appropriation Museum	42,250
Appropriation Not for Profit	10,000
Transfer to Municipal Golf Course	50,000
Transfer to Municipal Building	90,000
Transfer to Bond & Interest	87,500
Transfer to Swimming Pool M&O	180,000

### City Mil Levy Impact on a \$200,000 House

The impact of the 2021 budget on a \$200,000 is \$51/year or  
 \$4.25/month in property taxes. This is only a 4% increase  
 over the 2020 tax bill.

#### Total City Tax Bill on \$200,000 home value



## 2021 BUDGET SUMMARY

### MIL LEVIED FUNDS:

General Fund	\$ 15,167,815
Bond & Interest Fund	\$ 3,739,749
Library	\$ 806,135
Library Employee Benefits	\$ 146,800
Industrial	\$ 542,679
Employee Benefits-Non Public Safety	\$ 950,781
Employee Benefits-Public Safety	\$ 2,002,160
Capital Improvements	\$ 2,499,588

### NON-MIL LEVIED FUNDS:

Consolidated Street & Hwy	\$ 4,867,971
Special Park & Recreation	\$ 80,384
Special Alcohol Program	\$ 196,331
Wastewater M&O	\$ 5,262,850
Sewer Recovery	\$ 562,431
Swimming Pool M&O	\$ 702,421
Sales Tax Revenue	\$ 2,882,272
Wastewater System Surplus	\$ 1,394,958
Tourism & Convention	\$ 765,619
Solid Waste collection	\$ 3,281,341
Storm Water Utility	\$ 2,180,244
Municipal Building	\$ 369,426
Land Trust	\$ 422,267
Municipal Golf Course	\$ 597,340
CID	\$ 225,400

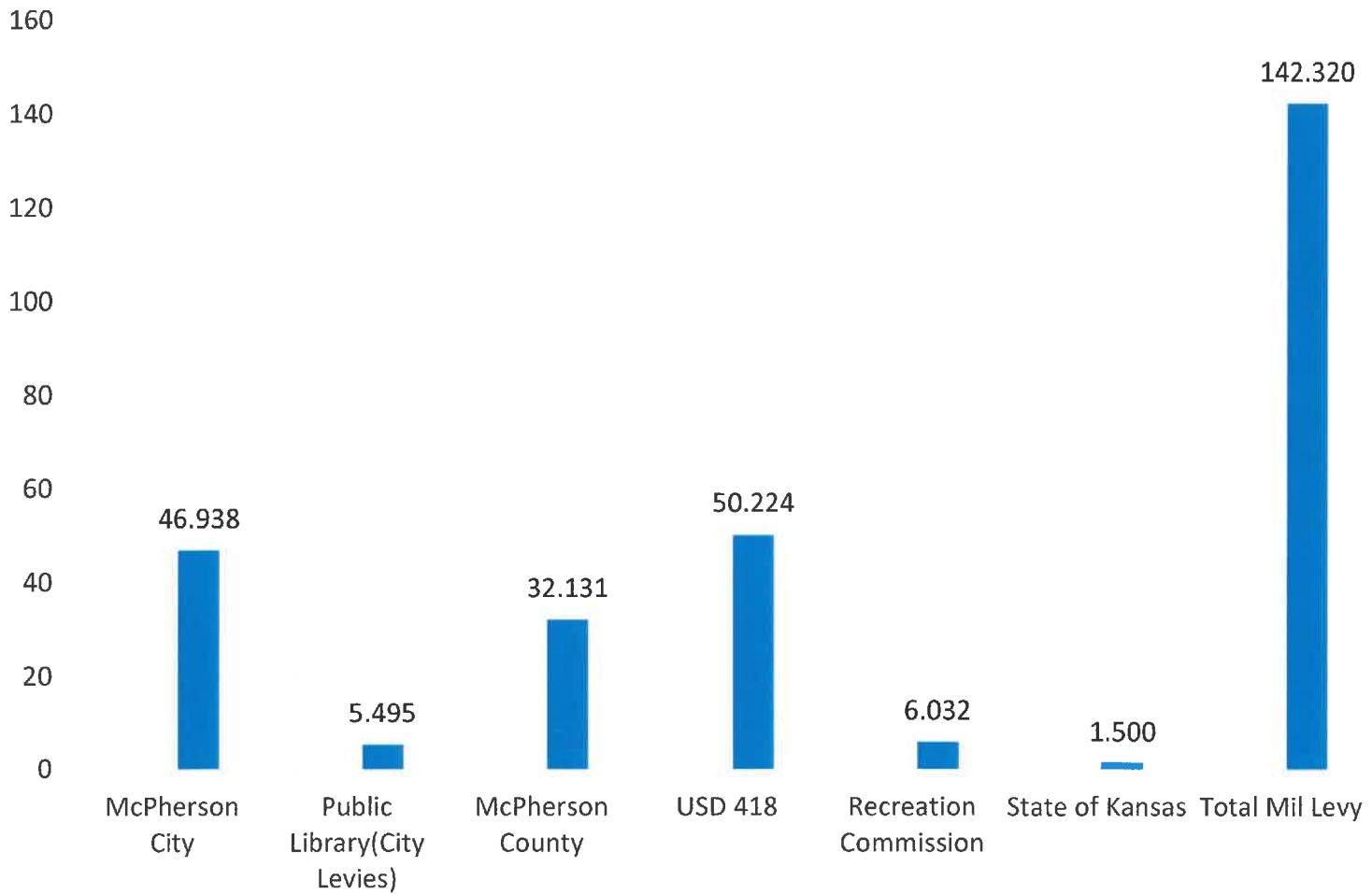
**TOTAL McPHERSON BUDGET** **\$ 49,646,961**

### **Other funds not listed above include:**

Cemetery Endowment	\$ 131,743
Operation Warmth	\$ 9,890
Equipment Reserve	\$ 2,487,261
Salthouse Broadway	\$ 35,739
Forfeited Property Police	\$ 18,106

## 2020 BREAKDOWN OF A CITY OF MCPHERSON TAXING UNIT:

### Mil Levies



### McPHERSON CITY COMMISSION

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For more information, contact the McPherson City Clerk's Office at:

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