

## City of McPherson

400 E. Kansas Ave.  
P.O. Box 1008  
McPherson, KS 67460



City Administrator 620 • 245-2535  
City Attorney • 245-2535  
Public Works Director • 245-2545  
Fire Chief • 245-2505  
City Inspector • 245-2547  
Chief of Police • 245-1200  
Sanitarian • 245-2548  
Public Lands & Facilities • 245-2535  
Cemetery Sexton • 245-2568  
Tele Fax • 245-2549

### PRESS RELEASE

July 20, 2020

### Notice of Public Meeting

McPherson – The governing body of the City of McPherson will meet on August 10, 2020 at 9:00 am at the Municipal Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Office of the City Clerk and will be available at this hearing.

Please see attached Budget Summary for the 2021 Budget. This meeting is open to the public.

For questions, please reach out to the City of McPherson at (620) 245-2535.

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Mayor

*Thomas A. Brown*

Commissioner of Public Facilities

*Gary L. Mehl*

Commissioner of Streets & Utilities

*Larry E. Wiens*

## NOTICE OF BUDGET HEARING

2021

The governing body of

City of McPherson

will meet on August 10, 2020 at 9:00 AM at Municipal Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Office of the City Clerk and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate *
General	10,522,116	24.464	9,884,230	21.349	15,167,815	3,691,145	28.374
Debt Service	5,336,756	1.734	3,619,635	3.756	3,739,749	269,976	2.075
Library	752,670	5.487	771,053	5.495	806,135	714,759	5.494
Library Employee Benefits	140,500	1.021	120,200	0.851	146,800	132,188	1.016
Industrial	100,000	0.405	100,000	0.403	542,679	50,000	0.384
Employee Benefits-Non Pub	825,511	5.511	908,919	7.094	950,781	476,850	3.666
Employee Benefits-Public S	1,568,550	13.322	1,655,227	13.082	2,002,160	1,407,520	10.820
Capital Improvements	7,720,316	0.406	6,088,984	0.403	2,499,588	50,100	0.385
Consolidated Street & Hwy	3,732,866		4,182,581		4,867,971		
Special Park & Recreation	48,612		65,000		80,384		
Special Alcohol Program	36,412		37,533		196,331		
Wastewater M&O	2,860,732		2,223,856		5,262,850		
Sewer Recovery					562,431		
Swimming Pool M&O	293,717		308,300		702,421		
Sales Tax Revenue	1,973,191		1,478,981		2,882,272		
Wastewater System Surplus	728,853		728,583		1,394,958		
Tourism & Convention	440,868		450,276		765,619		
Solid Waste collection	984,555		959,008		3,281,341		
Storm Water Utility	2,355,176		2,696,144		2,180,244		
Municipal Building	102,514		92,250		369,426		
Land Trust	853				422,267		
Municipal Golf Course	554,051		563,127		597,340		
CID			121,600		225,400		
Non-Budgeted Funds-A	1,664,646						
Non-Budgeted Funds-B	33,443						
Totals	42,776,908	52.350	37,055,487	52.433	49,646,961	6,792,538	52.214
Less: Transfers	5,884,339		4,248,073		5,100,755		
Net Expenditure	36,892,570		32,807,414		44,546,206		
Total Tax Levied	6,464,712		6,518,609		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	124,700,885		125,596,587		130,090,365		
Outstanding Indebtedness, January 1,	2018		2019		2020		
G.O. Bonds	10,410,000		8,720,000		18,920,000		
Revenue Bonds	8,690,000		7,340,000		6,635,000		
Other	0		0		2,400,000		
Lease Purchase Principal	11,123,872		11,290,265		9,770,393		
Total	30,223,872		27,350,265		37,725,393		

\*Tax rates are expressed in mills

Tamra K. Seely  
City Official Title: City Clerk